

Overview - Public Entities Quarterly Reporting

Approved receipts

131,4

26,9%

Approved spending

130,5

28,3%

Surplus/(deficit)

0,9

- ☐ R billion
- ☒ R million
- ☐ R thousand

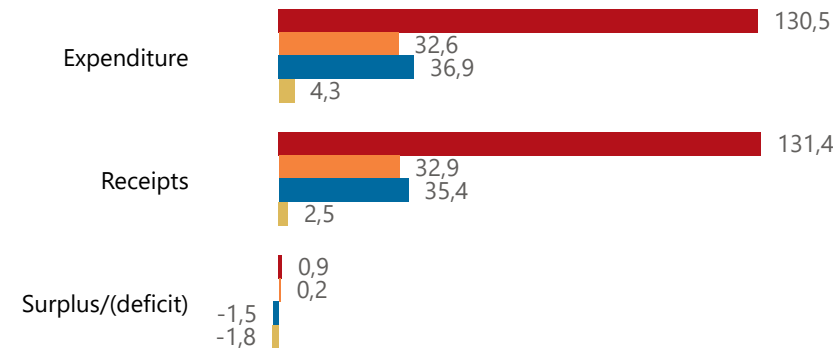


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

National Library of South Africa

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

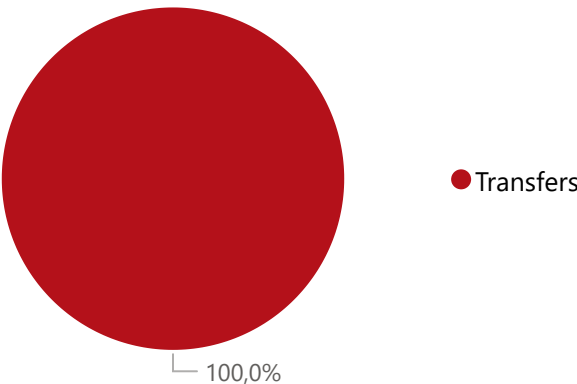
128,3 27,6%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

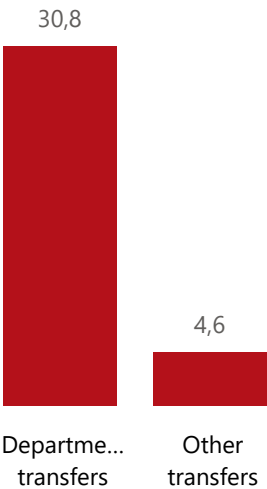
Department

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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	128,3	35,4	100,0%
⊕ Fin transactions	1,8		
⊕ Interest & dividends	1,3		
Total	131,4	35,4	100,0%

Top 10 Entities



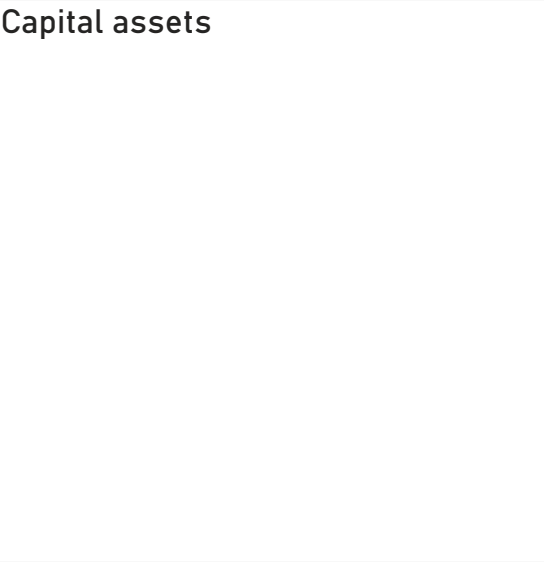
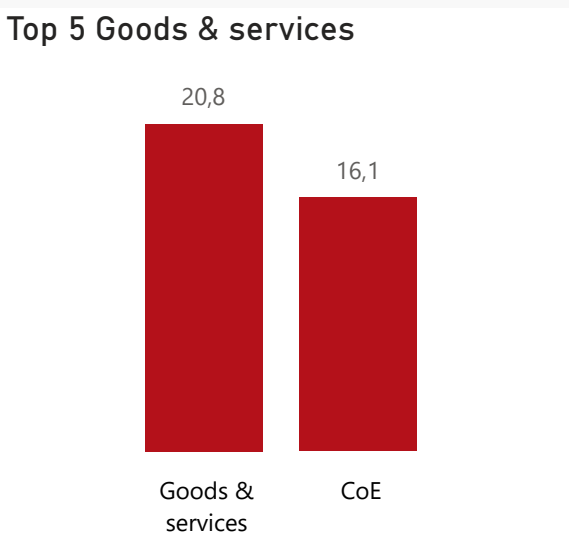
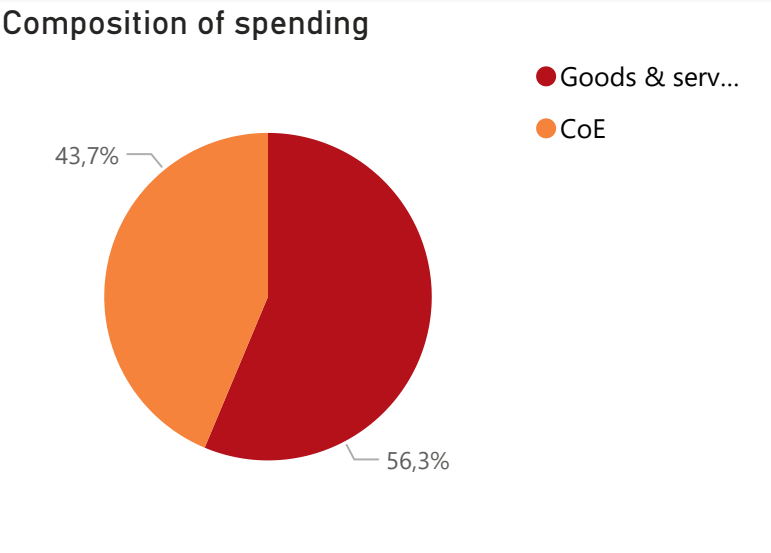
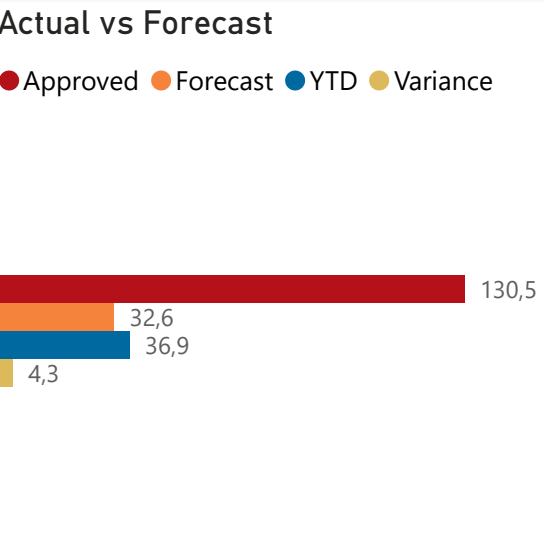
national treasury

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National Treasury
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- R billion
- R million
- R thousand

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
65,824,5%	64,732,1%	262,826,9%



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	64,7	20,8	56,3%
⊕ CoE	65,8	16,1	43,7%
Total	130,5	36,9	100,0%



☐ R billion
☒ R million
☐ R thousand

Quarter

1

Cluster

All

Department

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Entity

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